



Although a formal committee of the city council, the Health & Wellbeing Board has a remit which includes matters relating to the Clinical Commissioning Group (CCG), the Local Safeguarding Board for Children and Health Watch. Papers come from a variety of sources. The format for Health & Wellbeing Board papers is consequently different from papers submitted to the city council for exclusive city council business.

1. Formal details of the paper

1.1. Brighton & Sussex University Hospitals Trust: 3T Full Business Case

1.2 This paper is to be made available to the general public

1.3 9th September 2014

1.4 Richard Beard
3Ts Head of Communication
Engagement
Tel: 01273 523375

Giles Rossington
Health & Wellbeing Board &
Business Manager - B&HCC
Tel: 01273 291038
giles.rossington@brighton-hove.gov.uk

2. Decisions, recommendations and any options

2.1 That HWB members support the Full Business Case for the 3T initiative, as detailed in Appendix 1 to this report;

2.2 That HWB members agree that the HWB Chair should write a letter in support of the 3Ts programme.

3. Relevant information

3.1 On the 1st May this year Brighton & Sussex University Hospitals Trust (BSUH) received approval of the Outline Business Case for the '3Ts' Redevelopment of the Royal Sussex County Hospital. As the final step in the approval process the Trust is now required to

submit a Full Business Case to the Trust Development Authority (TDA) and the Treasury by the end of September 2014.

- 3.2 As part of the approval process for the Full Business Case the TDA will want assurances that key partners and stakeholders continue to support the 3Ts Redevelopment. BSUH is consequently seeking letters of support from key partners, including the Brighton & Hove HWB.
- 3.3 '3Ts' is a major redevelopment of the Royal Sussex County Hospital intended to significantly improve both the district general hospital services offered to patients from across Brighton and Hove and Mid-Sussex and the specialist tertiary services for patients from across Sussex and beyond.. This will include improving facilities for the hospital's Major Trauma Centre and enhancing RSCH's teaching and research facilities. A full list of services benefitting from the redevelopment is included in the appended document.
- 3.4 3Ts involves a major re-building programme on the front half of the RSCH site, with much of the hospital's pre-Victorian and Victorian infrastructure being replaced by modern, fit for purpose, buildings. This will include replacing the second oldest inpatient wards in the NHS with new facilities that will have five times as much space per bed and 65% of beds in single en-suite rooms. The redevelopment will transfer the regional centre for Neurosciences down from Hurstwood Park (Princess Royal Hospital, Haywards Heath), significantly increase its capacity and co-locate it with the Major Trauma Centre
- 3.5 Staff from BSUH have been working on the planning and business case approval of the scheme for six years. TDA and Treasury sign-off of the Full Business Case is the final hurdle before the first tranche of funding is released and work on the main scheme can begin. Funding for the interim decant works to clear space and thereby enable construction has, in the main, been secured.
- 3.6 The NHS England and the TDA require that any major reconfiguration of NHS provider services will be undertaken with the support of key local partners, particularly Clinical Commissioning Groups and local authorities (which come together as Health & Wellbeing Boards to jointly make decisions about local health and care issues). It is therefore important for BSUH that they receive the support of local HWBs for the 3Ts project. Although the Brighton & Hove HWB has already expressed its support for 3Ts (at the 12 June 2013 Board meeting), the TDA is asking BSUH

to provide a reiteration of this support to accompany the Full Business Case.

- 3.7 HWB members could decline to support the 3Ts project. However, 3Ts is supported by Full Council and by the CCG and has previously been endorsed by the HWB itself; the 3Ts plans have not substantially changed since this support was granted.
- 3.8 There has been no consultation or community engagement in terms of preparing this report. BSUH has undertaken a wide ranging engagement programme with local communities around its plans for the redevelopment.

4. Important considerations and implications

- 4.1 There are no legal implications for the HWB in relation to this report.

Elizabeth Culbert
Deputy Head of Law – B&HCC
Tel: 01273 291515
elizabeth.culbert@brighton-hove.gov.uk

- 4.2 Finance - The 3Ts redevelopment of the Royal Sussex County Hospital is a c£420 million programme to replace all the buildings on the front of the existing main hospital site.

The programme's Outline Business Case and funding thereof received approval from the Treasury on 1 May 2014. This is an agreement in principle for the programme and is the major approval required for the redevelopment to move ahead subject to the timing of various stages of Department of Health, Trust Development Authority and HM Treasury approvals.

Nigel Manvell
Assistant Director – Finance & Procurement (B&HCC)
Tel: 01273 293104
nigel.manvell@brighton-hove.gov.uk

- 4.3 There are no equalities implications for the HWB in relation to this report. Equalities implications have been considered as part of 3Ts business planning process. Equality impact assessments have been undertaken as a key part of the redevelopment and representatives from across a broad range of patient and public demographics have been involved with the programme. In addition, the redevelopment

will ensure that local residents continue to have ready access to high quality DGH services in years to come.

- 4.4 There are no sustainability implications for the HWB in relation to this report. 3T planning has included a focus on sustainability. The reconfiguration of the RSCH site includes improved carbon efficiency and energy generation; the provision of green spaces planted with native flora, the use of photovoltaic cells and improved facilities for the use of more sustainable modes of travel including cycling and public transport.
- 4.5 3Ts is a very important project which will see the long-term future of the RSCH, both as a tertiary care centre and as a DGH, assured. This will provide a significant boost to both the city economy and to the health and wellbeing of local people.

5 Supporting documents and information

- 5.1 The 3Ts Programme Overview Document is attached.